

Ray Unified District	110203	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,524,177	\$265,379	\$9,624	\$80,514	\$0	\$1,879,694
Support Services						
Students	\$86,112	\$17,536	\$920	\$1,187	\$0	\$105,755
Instructional Staff	\$49,858	\$10,536	\$0	\$2,928	\$0	\$63,322
General Administration	\$127,680	\$21,643	\$14,025	\$4,804	\$0	\$168,152
School Administration	\$223,460	\$39,500	\$0	\$0	\$0	\$262,960
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$214,415	\$48,306	\$168,958	\$85,597	\$0	\$517,276
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$59,709	\$6,994	\$0	\$0	\$0	\$66,703
School-Sponsored Cocurricular Activities	\$6,120	\$670	\$0	\$0	\$0	\$6,790
School-Sponsored Athletics	\$55,966	\$5,805	\$18,444	\$8,608	\$0	\$88,823
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$2,347,497	\$416,369	\$211,971	\$183,638	\$0	\$3,159,475
Special Education						
Classroom Instruction	\$172,812	\$34,300	\$189,321	\$2,814	\$0	\$399,247
Support Services						
Students	\$60,604	\$5,835	\$0	\$0	\$0	\$66,439
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$233,416	\$40,135	\$203,321	\$2,814	\$0	\$479,686
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$130,473	\$19,419	\$66,515	\$85,294	\$0	\$301,701
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,711,386	\$475,923	\$481,807	\$271,746	\$0	\$3,940,862

Taken from FY 1998-1999 Annual Financial Report